



Statistical Summary  
JUN 2023

**Aviation Activity**

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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**Landings & Take Offs**

Itinerant	5,043	4,579	10.1%	26,060	23,157	12.5%
Local	1,247	567	119.9%	5,748	3,381	70.0%
<b>Total</b>	<b>6,290</b>	<b>5,146</b>	<b>22.2%</b>	<b>31,808</b>	<b>26,538</b>	<b>19.9%</b>

<b>Instrument Operations</b>	<b>16,293</b>	<b>13,636</b>	<b>19.5%</b>	<b>71,795</b>	<b>63,108</b>	<b>13.8%</b>
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<b>Scheduled Airline Flights</b>	<b>827</b>	<b>727</b>	<b>13.8%</b>	<b>4,505</b>	<b>4,231</b>	<b>6.5%</b>
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**Fueling and Freight Activity**

**Aircraft Serviced**

Itinerant Serviced	1,201	1,156	3.9%	6,666	6,229	7.0%
Local Serviced	607	611	-0.7%	3,031	2,428	24.8%
<b>Total</b>	<b>1,808</b>	<b>1,767</b>	<b>2.3%</b>	<b>9,697</b>	<b>8,657</b>	<b>12.0%</b>

**Fuel Deliveries (Gals)**

Equipment	2,845	1,980	43.7%	19,206	20,160	-4.7%
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Retail -						
AV-Gas	12,138	12,918	-6.0%	60,329	54,005	11.7%
GA Jet Fuel	59,520	76,437	-22.1%	401,229	408,665	-1.8%
Total Retail	71,658	89,355	-19.8%	461,558	462,670	-0.2%

Phillips 66 Contract Fuel						
GA Fuel Farm	72,266	65,793	9.8%	453,931	433,107	4.8%
MFT Fuel Farm	813,757	631,822	28.8%	3,764,409	3,197,321	17.7%
Total Contract Fuel	886,023	697,615	27.0%	4,218,340	3,630,428	16.2%

<b>Total</b>	<b>960,526</b>	<b>788,950</b>	<b>21.7%</b>	<b>4,699,104</b>	<b>4,113,258</b>	<b>14.2%</b>
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**Air Freight (Lbs)**

Enplaned	1,240,304	1,263,547	-1.8%	6,742,288	6,754,288	-0.2%
Deplaned	1,597,247	1,704,890	-6.3%	8,652,796	9,375,097	-7.7%
<b>Total</b>	<b>2,837,551</b>	<b>2,968,437</b>	<b>-4.4%</b>	<b>15,395,084</b>	<b>16,129,385</b>	<b>-4.6%</b>

**Passenger Activity**

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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**Passengers Enplaned**

Envoy Air (American Eagle)	23,786	20,093	18.4%	125,342	107,887	16.2%
Delta	8,443	6,823	23.7%	39,390	39,372	0.0%
United	12,118	9,185	31.9%	66,568	53,204	25.1%
Non-Scheduled	75	61	23.0%	1,525	1,395	9.3%
Allegiant	17,681	16,519	7.0%	62,554	61,925	1.0%
<b>Total Enplaned</b>	<b>62,103</b>	<b>52,681</b>	<b>17.9%</b>	<b>295,379</b>	<b>263,783</b>	<b>12.0%</b>

**Passengers Deplaned**

Envoy Air (American Eagle)	24,358	19,783	23.1%	126,313	107,666	17.3%
Delta	8,606	7,158	20.2%	39,941	39,997	-0.1%
United	12,751	9,706	31.4%	68,124	55,324	23.1%
Non-Scheduled	251	147	70.7%	1,349	1,566	-13.9%
Allegiant	18,301	16,769	9.1%	62,273	60,969	2.1%
<b>Total Deplaned</b>	<b>64,267</b>	<b>53,563</b>	<b>20.0%</b>	<b>298,000</b>	<b>265,522</b>	<b>12.2%</b>

<b>Total Passengers</b>	<b>126,370</b>	<b>106,244</b>	<b>18.9%</b>	<b>593,379</b>	<b>529,305</b>	<b>12.1%</b>
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**Available Seats and Load Factors - Scheduled Carriers**

**Available Seats**

Envoy Air (American Eagle)	25,849	20,972	23.3%	145,224	124,116	17.0%
Delta	9,460	7,818	21.0%	45,307	47,856	-5.3%
United	14,508	10,470	38.6%	78,172	65,326	19.7%
Allegiant	19,872	17,997	10.4%	70,353	73,794	-4.7%
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<b>Total Available Seats</b>	<b>69,689</b>	<b>57,257</b>	<b>21.7%</b>	<b>339,056</b>	<b>311,092</b>	<b>9.0%</b>

**Average Load Factors**

Envoy Air (American Eagle)	92.0%	95.8%	-3.8%	86.3%	86.9%	-0.6%
Delta	89.2%	87.3%	1.9%	86.9%	82.3%	4.6%
United	83.5%	87.7%	-4.2%	85.2%	81.4%	3.8%
Allegiant	89.0%	91.8%	-2.8%	88.9%	83.9%	5.0%
<b>Average Load Factor</b>	<b>89.1%</b>	<b>92.0%</b>	<b>-2.9%</b>	<b>87.1%</b>	<b>84.8%</b>	<b>2.3%</b>