



Statistical Summary
OCTOBER 2023

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

Landings & Take Offs

Itinerant	4,824	4,890	-1.3%	45,154	42,373	6.6%
Local	977	606	61.2%	9,749	5,780	68.7%
Total	5,801	5,496	5.5%	54,903	48,153	14.0%

Instrument Operations	13,874	13,633	1.8%	130,348	118,006	10.5%
------------------------------	---------------	---------------	-------------	----------------	----------------	--------------

Scheduled Airline Flights	854	725	17.8%	7,874	7,163	9.9%
----------------------------------	------------	------------	--------------	--------------	--------------	-------------

Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,248	1,143	9.2%	11,654	10,819	7.7%
Local Serviced	534	637	-16.2%	4,837	4,865	-0.6%
Total	1,782	1,780	0.1%	16,491	15,684	5.1%

Fuel Deliveries (Gals)

Equipment	2,069	2,327	-11.1%	28,354	29,923	-5.2%
-----------	-------	-------	--------	--------	--------	-------

Retail -						
AV-Gas	10,924	14,211	-23.1%	112,143	110,201	1.8%
GA Jet Fuel	67,617	60,511	11.7%	658,873	644,364	2.3%
Total Retail	78,541	74,722	5.1%	771,016	754,565	2.2%

Phillips 66 Contract Fuel						
GA Fuel Farm	82,449	87,094	-5.3%	746,399	775,311	-3.7%
MFT Fuel Farm	678,146	551,483	23.0%	6,594,116	5,599,715	17.8%
Total Contract Fuel	760,595	638,577	19.1%	7,340,515	6,375,026	15.1%

Total	841,205	715,626	17.5%	8,139,885	7,159,514	13.7%
--------------	----------------	----------------	--------------	------------------	------------------	--------------

Air Freight (Lbs)

Enplaned	1,184,422	1,227,209	-3.5%	11,443,407	11,482,645	-0.3%
Deplaned	1,496,886	1,544,668	-3.1%	14,620,714	15,799,979	-7.5%
Total	2,681,308	2,771,877	-3.3%	26,064,121	27,282,624	-4.5%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

Passengers Enplaned

Envoy Air (American Eagle)	28,773	21,096	36.4%	231,608	191,268	21.1%
Delta	8,086	8,110	-0.3%	72,013	67,956	6.0%
United	13,369	12,177	9.8%	118,967	95,472	24.6%
Non-Scheduled	752	640	17.5%	2,721	2,661	2.3%
Allegiant	10,928	8,507	28.5%	112,553	107,547	4.7%
Total Enplaned	61,908	50,530	22.5%	537,862	464,904	15.7%

Passengers Deplaned

Envoy Air (American Eagle)	29,042	20,813	39.5%	232,523	189,990	22.4%
Delta	8,019	8,231	-2.6%	72,572	69,327	4.7%
United	13,256	12,246	8.2%	119,993	97,628	22.9%
Non-Scheduled	500	354	41.2%	2,293	2,608	-12.1%
Allegiant	10,900	8,229	32.5%	112,096	106,605	5.2%
Total Deplaned	61,717	49,873	23.7%	539,477	466,158	15.7%

Total Passengers	123,625	100,403	23.1%	1,077,339	931,062	15.7%
-------------------------	----------------	----------------	--------------	------------------	----------------	--------------

Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	31,031	21,727	42.8%	261,106	213,083	22.5%
Delta	8,736	8,913	-2.0%	81,415	80,243	1.5%
United	14,459	13,291	8.8%	135,673	111,837	21.3%
Allegiant	13,134	9,684	35.6%	128,490	124,512	3.2%
				-		
Total Available Seats	67,360	53,615	25.6%	606,684	529,675	14.5%

Average Load Factors

Envoy Air (American Eagle)	92.7%	97.1%	-4.4%	88.7%	89.8%	-1.1%
Delta	92.6%	91.0%	1.6%	88.5%	84.7%	3.8%
United	92.5%	91.6%	0.9%	87.7%	85.4%	2.3%
Allegiant	83.2%	87.8%	-4.6%	87.6%	86.4%	1.2%
Average Load Factor	91.9%	94.2%	-2.3%	88.7%	87.8%	0.9%