



Statistical Summary
FEBRUARY 2024

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	4,432	4,145	6.9%	7,920	7,863	0.7%
Local	1,533	922	66.3%	2,155	1,628	32.4%
Total	5,965	5,067	17.7%	10,075	9,491	6.2%

Instrument Operations	12,030	10,066	19.5%	20,190	19,026	6.1%
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Scheduled Airline Flights	695	672	3.4%	1,407	1,357	3.7%
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Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,011	974	3.8%	2,015	1,973	2.1%
Local Serviced	542	516	5.0%	809	922	-12.3%
Total	1,553	1,490	4.2%	2,824	2,895	-2.5%

Fuel Deliveries (Gals)

Equipment	2,832	3,634	-22.1%	8,481	8,522	-0.5%
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Retail -

AV-Gas	11,172	9,870	13.2%	16,629	17,101	-2.8%
GA Jet Fuel	40,553	65,711	-38.3%	80,507	139,495	-42.3%
Total Retail	51,725	75,581	-31.6%	97,136	156,596	-38.0%

Phillips 66 Contract Fuel

GA Fuel Farm	76,551	71,548	7.0%	148,340	133,059	11.5%
MFT Fuel Farm	546,445	490,066	11.5%	1,120,308	987,080	13.5%
Total Contract Fuel	622,996	561,614	10.9%	1,268,648	1,120,139	13.3%

Total	677,553	640,829	5.7%	1,374,265	1,285,257	6.9%
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Air Freight (Lbs)

Enplaned	894,539	965,482	-7.3%	1,652,470	1,899,909	-13.0%
Deplaned	1,353,651	1,319,167	2.6%	2,547,013	2,684,686	-5.1%
Total	2,248,190	2,284,649	-1.6%	4,199,483	4,584,595	-8.4%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	23,071	17,661	30.6%	45,642	35,075	30.1%
Delta	5,344	4,718	13.3%	10,947	10,158	7.8%
United	10,428	8,971	16.2%	19,458	18,257	6.6%
Non-Scheduled	287	252	13.9%	548	669	-18.1%
Allegiant	6,774	6,725	0.7%	14,441	14,809	-2.5%
Total Enplaned	45,904	38,327	19.8%	91,036	78,968	15.3%

Passengers Deplaned

Envoy Air (American Eagle)	23,166	17,620	31.5%	45,271	34,763	30.2%
Delta	5,472	4,780	14.5%	11,199	10,413	7.5%
United	10,190	9,194	10.8%	18,832	19,336	-2.6%
Non-Scheduled	315	322	-2.2%	486	639	-23.9%
Allegiant	6,465	6,733	-4.0%	13,951	14,616	-4.5%
Total Deplaned	45,608	38,649	18.0%	89,739	79,767	12.5%

Total Passengers	91,512	76,976	18.9%	180,775	158,735	13.9%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	25,812	22,362	15.4%	52,294	44,094	18.6%
Delta	5,928	5,220	13.6%	12,498	11,885	5.2%
United	11,558	10,998	5.1%	22,419	21,598	3.8%
Allegiant	7,812	7,710	1.3%	16,986	16,950	0.2%
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Total Available Seats	51,110	46,290	10.4%	104,197	94,527	10.2%
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Average Load Factors

Envoy Air (American Eagle)	89.4%	79.0%	10.4%	87.3%	79.5%	7.8%
Delta	90.1%	90.4%	-0.3%	87.6%	85.5%	2.1%
United	90.2%	81.6%	8.6%	86.8%	84.5%	2.3%
Allegiant	86.7%	87.2%	-0.5%	85.0%	87.4%	-2.4%

Average Load Factor	89.8%	82.8%	7.0%	87.4%	83.5%	3.9%
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