

# CAPITAL IMPROVEMENT PLAN

FISCAL YEARS 2019-2021



Springfield-Branson National Airport  
Springfield, Missouri

## THREE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP)

Airport Name: Springfield-Branson National Airport

Telephone: (417) 868-0500

Prepared By: Brian Weiler

Date Approved: 2/8/2018

Date Prepared: February 1, 2018

Project Description	Funding Source	FY 2019	FY 2020	FY 2021
Rehabilitate Taxiway "U" from Approach End of Runway 20 to Runway 14/32	Federal	\$ 8,010,000	\$	\$
	State	\$	\$	\$
	Local	\$ 890,000	\$	\$
	Total	\$ 8,900,000	\$	\$
Construct Runway 20 Blast Pad	Federal	\$ 990,000	\$	\$
	State	\$	\$	\$
	Local	\$ 100,000	\$	\$
	Total	\$ 1,100,000	\$	\$
Construct Terminal Building - Entitlement Reimbursement for Terminal	Federal	\$ 2,790,000	\$	\$
	State	\$	\$	\$
	Local	\$ 310,000	\$	\$
	Total	\$ 3,100,000	\$	\$
Pavement Condition Study (PCN Study Previously Prepared)	Federal	\$ 157,500	\$	\$
	State	\$	\$	\$
	Local	\$ 17,500	\$	\$
	Total	\$ 175,000	\$	\$
Taxiway "B" and "N" Direct Access Mitigation	Federal	\$ 765,000	\$	\$
	State	\$ 85,000	\$	\$
	Local	\$	\$	\$
	Total	\$ 850,000	\$	\$
Taxiway "U" and "B" Direct Access Mitigation	Federal	\$ 1,629,000	\$	\$
	State	\$	\$	\$
	Local	\$ 181,000	\$	\$
	Total	\$ 1,810,000	\$	\$
Construct Terminal Building - Entitlement Reimbursement for Terminal	Federal	\$	\$ 2,790,000	\$
	State	\$	\$	\$
	Local	\$	\$ 310,000	\$
	Total	\$	\$ 3,100,000	\$

Project Description	Funding Source	FY 2019	FY 2020	FY 2021
Runway 32 RSA, OFA and Approach Grading Improvements	Federal	\$	\$ 765,000	\$
	State	\$	\$	\$
	Local	\$	\$ 85,000	\$
	Total	\$	\$ 850,000	\$
Construct Taxiway "A" and "P" Direct Access Mitigation	Federal	\$	\$ 1,170,000	\$
	State	\$	\$	\$
	Local	\$	\$ 130,000	\$
	Total	\$	\$ 1,300,000	\$
Upgrade Access Control System	Federal	\$	\$	\$ 900,000
	State	\$	\$	\$
	Local	\$	\$	\$ 100,000
	Total	\$	\$	\$ 1,000,000
Construct Terminal Building - Entitlement Reimbursement for Terminal	Federal	\$	\$	\$ 2,790,000
	State	\$	\$	\$
	Local	\$	\$	\$ 310,000
	Total	\$	\$	\$ 3,100,000
Replace ARFF Vehicle	Federal	\$	\$	\$ 675,000
	State	\$	\$	\$
	Local	\$	\$	\$ 75,000
	Total	\$	\$	\$ 750,000
Construct and Rehabilitate Perimeter Road	Federal	\$	\$	\$ 1,350,000
	State	\$	\$	\$
	Local	\$	\$	\$ 150,000
	Total	\$	\$	\$ 1,500,000
Replace Fence – 3,500 Feet of 6 Foot Fence to be Replaced with 8 Foot Fence and 3 Strands of Barb-Wire	Federal	\$	\$	\$ 405,000
	State	\$	\$	\$
	Local	\$	\$	\$ 45,000
	Total	\$	\$	\$ 450,000

Project Description	Funding Source	FY 2019	FY 2020	FY 2021
Realign Taxiway "N" from Runway 14/32 to Runway 2/20	Federal	\$	\$	\$ 3,780,000
	State	\$	\$	\$
	Local	\$	\$	\$ 420,000
	Total	\$	\$	\$ 4,200,000
Rehabilitate Runway 2/20 Lighting System	Federal	\$	\$	\$ 360,000
	State	\$	\$	\$
	Local	\$	\$	\$ 40,000
	Total	\$	\$	\$ 400,000
Construct Apron for Glycol Collection - Commercial Service Apron	Federal	\$	\$	\$ 5,040,000
	State	\$	\$	\$
	Local	\$	\$	\$ 560,000
	Total	\$	\$	\$ 5,600,000
Construct Deicing Containment Facility Glycol Collection - Cargo Apron	Federal	\$	\$	\$ 4,950,000
	State	\$	\$	\$
	Local	\$	\$	\$ 550,000
	Total	\$	\$	\$ 5,500,000